				2005		2006			2007		2007	
	ACCOUNT NUMBER			EXPENDITURE		UDGET		PAY	REQUESTED BUDGET		PROPOSED BUDGET	
FUND	ORG	SBCL	ACCOUNT	DOLLARS	UNITS	DOLLARS	LINE DESCRIPTION	RANGE	UNITS	DOLLARS	UNITS	DOLLARS
							TOTAL BUDGET AUTHORIZATIONS AND					
							FUNDING					
							Total Budget Authorization for					
				1,087,681,800		1,211,186,519	Common Council Controlled Purposes			1,264,689,736		1,230,512,815
							Total Funding for Common Council					
				1,087,681,800		1,211,186,519	Controlled Purposes			1,264,689,736		1,230,512,815